



# Capital Improvement Project Status

## Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
383	Roland Neufeld	Brandley Engineering	Airport Layout Plan Update	Airport	Approved	\$150,000
Status Update				Project Phase		Date
The final ALP update is anticipated to be submitted to the FAA in July. The design team is currently waiting for additional flight data from FAA.						7/10/2019
The final ALP update is anticipated to be submitted to the FAA in June.						5/21/2019
229	Roland Neufeld		The existing Airport Fuel island is in disrepair. Currently, the only way that we are allowed to use it is if the City staff operates the pumps thereby tying up staff. The project would remove the existing fuel tanks and construct a new fuel island west of the existing location.	Lincoln Regional Airport	Approved	\$868,500
Status Update				Project Phase		Date
The project is currently out to bid with bids due on July 24th.						7/10/2019
The Fuel Tank material procurement project is out to bid. The engineering site work portion of the project is still being finalized and will be compiled into the material procurement component of the project in late May. Bids are due June 19th.						5/21/2019
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Pending Funding	\$110,000
Status Update				Project Phase		Date
The FAA denied the pre-application that was submitted in early February requesting grant funding to begin the environmental assessment component of the project. The FAA want the City's Airport Layout Plan (ALP) to be completed prior to moving forward with the runway reconstruction project. Staff has responded to the FAA requesting that an exception be made to allow the runway project to move forward as the ALP gets wrapped up in the next couple of months.						7/10/2019
The FAA denied the pre-application that was submitted in early February requesting grant funding to begin the environmental assessment component of the project. The FAA want the City's Airport Layout Plan (ALP) to be completed prior to moving forward with the runway reconstruction project. Staff has responded to the FAA requesting that an exception be made to allow the runway project to move forward as the ALP gets wrapped up in the next couple of months.						5/21/2019

## Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
Status Update				Project Phase		Date
Work on the 90% plans is underway.						7/10/2019
Work on the 90% plans is underway.						5/21/2019

Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
428	Alan Mitchell		Markham Ravine Tributary Maintenance	Drainage ditch south of Joiner Park from pedestrian bridge to northern limits	Approved	\$90,000
Status Update				Project Phase	Date	
Plans and Specs are under review. Permit applications are pending with the regulators. Construction will most likely be in summer-2020, depending upon permitting timeline.				Design	7/8/2019	
90% Plans and Specs were submitted June 19 and staff will review. Construction will most likely be in 2020, depending upon permitting timeline.				Design	6/19/2019	
Environmental analysis completed and all premit applications sent to regulatory agencies. Plans are due by June 14th for review. Construction will most likely be in 2020, depending upon permitting timeline.				Design	6/5/2019	
Environmental analysis completed and all premit applications sent to regulatory agencies. Plans are due by end of May for review. Construction will most likely be in 2020, depending upon permitting timeline.				Design	5/21/2019	
295	Travis Williams		There are numerous areas in downtown Lincoln that experience flooding during storm events. In some instances, the flooding is a result of lines that are in need of maintenance but have no access points. This project will identify the storm drain lines that are prone to flooding and construct new manholes as access points for maintenance and inspection.	Areas with limited access for maintenance.	Approved	\$120,000
Status Update				Project Phase	Date	
Storm drain manhole improvements have been completed for FY18/19. Staff will coordinate with Public Works to determine new opportunities for FY19/20.				Design	7/17/2019	
296	Travis Williams		There is localized flooding on Ashwood Way due to shrinking and swelling of the road subgrade creating low spots. This project would install two new drain inlets in what has become the low spots of Ashwood Way and connect to the existing underground facilities approximately 300 feet away.	Ashwood Way	Approved	\$50,000
Status Update				Project Phase	Date	
Staff will be preparing a task order for an on-call consultant to move forward with the design for the drainage improvements by the end of July.				Design	7/17/2019	

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
415	Andrew Kellen		McBean Pool Site Access Improvements to comply with ADAAG	65 McBean Park Drive	Notice Of Completion	\$130,000
Status Update				Project Phase	Date	
Project is complete and the NOC was accepted by Council on July 9th during the regular session.				Notice of Completion	7/16/2019	
416	Alan Mitchell		Existing parking lot surface needs rehabilitation. Parking lot needs expanded to accommodate demand and make room for solid waste recycle bins. (Design only 18/19)	Joiner Park	Approved	\$40,000
Status Update				Project Phase	Date	
75% design submittal reviewed by staff. Final design will commence in late July, but construction funding wasn't approved in 19/20 CIP, so the project cannot move forward to construction.				Design	7/8/2019	
75% design submittal due June 15th and will be reviewed by staff in late June. Final design will commence after July 1st, depending upon approval of 19/20 CIP.				Design	6/19/2019	

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
416	Alan Mitchell		Existing parking lot surface needs rehabilitation. Parking lot needs expanded to accommodate demand and make room for solid waste recycle bins. (Design only 18/19)	Joiner Park	Approved	\$40,000
Status Update				Project Phase	Date	
75% design submittal due June 15th and will be reviewed by staff in late June. Final design will commence after July 1st, depending upon approval of 19/20 CIP.				Design	6/5/2019	
Design will be reviewed by staff in June. Final design will commence after July 1st, depending upon approval of 19/20 CIP.				Design	5/21/2019	
414	Alan Mitchell		Replacement of current backstop and fence to the left and right field corners respectively at the Lincoln Little League field. The fencing surrounding the backstop needs to be replaced with minimum 20-ft high fence for the protection of spectators from foul balls. Also, the fencing from the backstop to the left and right field corners is in need of replacement as well.	Little League Field D and 3rd	Notice Of Completion	\$38,000
Status Update				Project Phase	Date	
Construction completed, and final acceptance will go to Council June 11th.				Notice of Completion	6/5/2019	
Construction completed, and final acceptance will go to Council June 11th.				Notice of Completion	5/21/2019	
TBD	Alan Mitchell		This project will add a 20-foot net to the south side of the McBean Baseball Stadium to help deter foul balls from landing onto private properties (backyards).	McBean Stadium 3rd and D	Notice Of Completion	\$50,000
Status Update				Project Phase	Date	
Construction completed, and final acceptance will go to Council June 11th.				Notice of Completion	6/5/2019	
Construction completed, and final acceptance will go to Council June 11th.				Notice of Completion	5/21/2019	
256	Alan Mitchell		In 2017 Foskett Park was evaluated for ADA compliance and several barriers were identified. The purpose of this project is to begin the process of repairing the identified barriers from the evaluation report. Some of the items to be repaired include: * Restroom fixtures, accessories (i.e. grab bars, toilet seat covers, paper towel holder, garbage cans, hand dryers, mirrors, dispensers, sink height) * Restroom has inadequate clear floor space for maneuvering: toilet, lavatory, entry door.  Items to be repaired will be dependent on cost of work it is assumed years 1-2 will focus on the restrooms with the years 3-5 focused on the path of travel, parking lot, detectable warning, and slope remedies.	Foskett Park	Notice Of Completion	\$20,000
Status Update				Project Phase	Date	
A contract was issued to Sierra Valley Builders. Construction commenced May 24th and was completed on June 4, 2019.				Notice of Completion	6/5/2019	
A contract was issued to Sierra Valley Builders. Construction should commence by May 24th and be completed by June 21, 2019.				Construction	5/21/2019	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
373	Alan Mitchell		Twelve Bridges Library Improvements - Awnings and Site Access Improvements	Twelve Bridges Library	Approved	\$225,000
Status Update				Project Phase	Date	
Structural steel will start in early July, pending approval of welding procedures. Metal decking and gutters will follow in late-July and project completion scheduled for early August.				Construction	7/8/2019	
Footings at staff entrance were installed. Structural steel will start July 1. Metal decking and gutters will follow in mid-July and project completion scheduled for July 31.				Construction	6/19/2019	
Contractor Submittals and RFI's nearly completed. Field work commenced week of May 13th with rain impacting some work, and an unforeseen field condition at the staff entrance has delayed the proejct a little. Hopefully, construction can still be completed in late July, 2019.				Construction	6/5/2019	
Contractor Submittals and RFI's under review. Field work commenced week of May 13th with rain impacting some work. Construction slated for completion in late July, 2019.				Construction	5/21/2019	
386	Andrew Kellen		Transit Stop Improvement Project	Various existing transit stops throughout the city	Approved	\$283,000
Status Update				Project Phase	Date	
Construction is complete. Staff is coordinating schedule for final punch list completion with the contractor.				Construction	7/16/2019	
274	Alan Mitchell		The existing flat roof is over 20 years old and is beginning to deteriorate which requires considerable maintenance. The existing roof would be replaced with a new pvc single-ply design.	Community Center - 2010 1st St.	Pending Funding	\$135,000
Status Update				Project Phase	Date	
The19/20 CIP budget did not include additional funding for construction in FY19/20, therefore the project is on-hold.				Funding Authorization	7/8/2019	
The CIP budget will be increased for construction in FY19/20. Construction will move forward if budget is approved.				Funding Authorization	6/19/2019	
The CIP budget will be increased for construction in FY19/20. Construction will move forward if budget is approved.				Funding Authorization	6/5/2019	
The CIP budget will be increased for construction in FY19/20. Construction will move forward if budget is approved.				Funding Authorization	5/21/2019	
273	Alan Mitchell		During first rains of the season PD staff identified multiple leaks in the existing foam coated roof above the lobby at the station's facility. Staff acquired quotes for repairs and upon start of this project, repairs were found to be very extensive. Necessary paths were made to get through the winter months but ultimately the roof needs to be repaired properly. This additional work would include a new roof over the existing one at a cost of approx. \$40,000 for construction and \$6,000 for design/management.	Police Department - 770 7th Street	Pending Funding	\$46,000
Status Update				Project Phase	Date	
The19/20 CIP budget did not include additional funding for construction in FY19/20, therefore the proejct is on-hold.				Funding Authorization	7/8/2019	
The CIP budget will be increased for construction in FY19/20. Construction will move forward if budget is approved.				Funding Authorization	6/19/2019	
The CIP budget will be increased for construction in FY19/20. Construction will move forward if budget is approved.				Funding Authorization	6/5/2019	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
405	Alan Mitchell	Williams + Paddon	Provide exterior on-site improvements to comply with ADAAG requirements at the Twelve Bridges Library	Western parking lot at the Twelve Bridges Library	Approved	\$547,000
Status Update				Project Phase	Date	
Construction commenced on July 8th with demo of concrete. Coordination with staff and the public are ctitical during construction, as parking and access on the west side will be minimally impacted. Completion slated for late July.				Construction	7/8/2019	
Contract was awarded to Anthem Builders, and construction will commence on July 8th with demo of concrete. Coordination with staff and the public are ctitical during construction, as parking and access on the west side will be minimally impacted. Completion slated for late July.				Construction	6/19/2019	
Contract was awarded to Anthem Builders, and construction will commence in July. Completion slated for late July.				Construction	6/5/2019	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Roland Neufeld	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
The project team is waiting for Caltrans to determine what they view as the grant eligible limits of the project (to the east and west). Their answer will determine the design of the bridge and adjacent roadway profiles.					7/10/2019	
Additionally, the project team will be at the Caltrans Highway Bridge Program's quarterly technical advisory committee meeting in August to argue for Caltrans' funding for NEV/Golf Cart lanes across the bridge.						
The project team is waiting for Caltrans to determine what they view as the grant eligible limits of the project (to the east and west). Their answer will determine the design of the bridge and adjacent roadway profiles.					5/21/2019	
354	Araceli Cazarez	Mark Thomas	Lincoln Blvd Improvements Phase II and HSIP	Phase 2 - McBean Park Dr. to 1st Street HSIP - Sterling Pkwy to 7th Street	In Construction	\$1,315,000
Status Update				Project Phase	Date	
Contractor will be finishing concrete and form work on the west side curb ramps of McBean Park Drive and Lincoln Boulevard over the next two weeks. PG&E was able to connect power for the 1st Street signal poles; the intersection will be placed in repeat mode until all three intersections can be programmed by the sub-contractor. The signal poles will be up at McBean Park Drive the week of July 26th followed by conduit work to have the intersection on flashing red around July 31st. The landscaping for the project will be completed the week of July 20th. The clay tile banding is scheduled for the week of July 23rd; this work will only occur at the intersection of McBean Park Drive and Lincoln Blvd. The two major remaining tasks; micro surfacing and striping is currently scheduled for the first and second week of August respectively.				Construction	7/3/2019	
The traffic signal poles on the east side at 1st street will be installed and on flashing red by the end of May. The contractor has started demolition work at the southwest corner of McBean Park Drive this week (May 24th) and will be working at this intersection for the next month.				Construction	5/22/2019	
354 & 418	Araceli Cazarez		Lincoln Blvd Improvements Phase III	At grade railroad crossings Ferrari Ranch Road, 1st, 3rd, 5th, 6th, and 7th Streets	Approved	\$265,000
Status Update				Project Phase	Date	
The City has not received any response from UPRR.				Design	7/3/2019	
375	Lindy Childers	Omni-Means (Design Engineer)	Twelve Bridges Dr and Joiner Pkwy Slurry Seal	Twelve Bridges Dr. from Industrial to Sierra College and Joiner Pkwy from City limits to 1st St.	Notice Of Completion	\$218,546
Status Update				Project Phase	Date	
Staff is working on project closeout documents for this federally funded project.				Notice of Completion	7/17/2019	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
421	Araceli Cazarez		Crosswalk Enhancement Various Locations	Various locations near schools throughout the City and McBean Park	In Construction	\$297,500
Status Update				Project Phase	Date	
The project is complete and awaiting final inspection for project closeout.				Construction	7/3/2019	
The contractor will be back on site installing the poles for the signage and In-Roadway-Lights the last week of May and is expected to be completed by mid-June.				Construction	5/22/2019	
422	Roland Neufeld		Conversion of the westbound intersection approach to a configuration with dual through and dual left-turn lanes to improve level of service and reduce delays.	Ferrari Ranch & Caledon Circle intersection	In Construction	\$105,000
Status Update				Project Phase	Date	
The project is complete and will be filing for NOC within the next month.				Construction	7/16/2019	
Construction activities have resumed. Completion of the project is anticipated by the end of May.					5/21/2019	
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
Status Update				Project Phase	Date	
There has been no word from PG&E regarding project progress.				Design	7/3/2019	
391	Araceli Cazarez	R.E.Y. Engineers	1st Street Rehabilitation from the alley west of K Street to O Street.	First Street from Lincoln Blvd. to R St.	Approved	\$1,382,000
Status Update				Project Phase	Date	
The request for authorization to proceed with Construction has been submitted however we will need to wait for the next federal allocation to receive funds for the project. Caltrans authorization to proceed with construction is anticipated early May 2020, at which time the project will be advertised. Staff is also negotiating the Construction Management contract, which requires Caltrans approval prior to City Council approval.				Funding Authorization	7/17/2019	
297	Travis Williams		The current culvert crossing has failed and a large void is developing under the road where soil is being washed away. This project would expose the failed pipe, make any repairs necessary and backfill the trench and any voids under the road surface.	On Gladding Road at the crossing of Markham Ravine.	Approved	\$75,000
Status Update				Project Phase	Date	
Staff is working with a number of contractors to develop a plan to try and manage the water during construction and complete the scope of work. Various options are being discussed to determine a viable plan.				Construction	7/16/2019	
298	Araceli Cazarez		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to Nicolaus Rd. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	Approved	\$300,000
Status Update				Project Phase	Date	
Field survey and samples have been collected. A technical memo has been prepared and submitted to the City for review. Unfortunately the road is in worse condition than anticipated and will need full depth reclamation rather than a microsurface treatment or slurry seal; to bring the roadway to a traffic index of 9.0 This means the project budget will not fully cover the entire project limits. The 30% design is underway by the consultant.				Design	7/17/2019	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
329	Roland Neufeld		Joiner Parkway needs to be expanded from two lanes to four lanes in order to meet future traffic demands. A bicycle lane and sidewalk will be installed on the west side of Joiner Parkway. A traffic signal will be installed at the Westview Drive intersection and a roundabout will be installed at the Fieldstone Drive intersection. The existing two lanes of Joiner Parkway will receive a 2" overlay. Additionally, the missing sidewalk on Fieldstone Drive will be constructed as part of this project.	East Joiner Parkway	Approved	\$650,000
Status Update				Project Phase		Date
A letter was sent the week of July 8th to residents who had attended the May 9th Community Meeting. The letter was sent in response to the three primary concerns expressed by the community at that meeting. Concern #1 - Project will not allow left turns to be made out of Bridgestone Drive onto East Joiner Parkway. City's Response to Concern #1: There are safety concerns with allowing a left turn to be made across several lanes of uncontrolled traffic. Additionally, a traffic study was conducted that found that the time delay for allowing left turn movements would be so high in the next 5-10 years that people would not want to make them. Concern #2 - Project will not allow U-turns for northbound East Joiner Parkway traffic at Westview Drive. City's Response to Concern #2 - The design has been modified to allow for the requested U-turn movement. Concern #3 - What steps will be made to ensure pedestrian safety at the proposed roundabout at East Joiner Parkway and Fieldstone Drive. City's Response to Concern #3 - A roundabout is being proposed at this intersection because it will better manage the follow of traffic, will provide speed reduction through the corridor, and will provide for an improvement in pedestrian safety over that of a traditional signalized intersection. The nature of the roundabout design has several characteristics that benefit the safety of pedestrians. The curvature of the lanes as they approach the roundabout forces vehicles to slow down as they approach the intersection; the crosswalks are detached from the intersection itself, allowing an approaching driver to better focus attention on a pedestrian; and the curvature of the lanes as they approach the crosswalks places pedestrians waiting to use the crosswalk directly in the line of site of a driver, making the pedestrian more visible to the driver. Additionally, the City has determined that it will be installing pedestrian push buttons that will activate flashing LED signs to further alert drivers that a pedestrian is present.						7/10/2019
A community meeting was held on May 9th at 5:30pm in the Twelve Bridges Middle School multi-purpose room to discuss the project with the community. The community was largely in favor of the widening project but voiced several concerns with the preliminary design. Concerns included not allowing left turns out of Bridgestone Drive, not allowing u-turns for north bound traffic at the planned Westview Drive traffic signal, and making sure that pedestrians are visible at the planned roundabout at Fieldstone Drive. The design team is currently working on assessing the public comments to determine the best way to move forward.						5/21/2019
438	Roland Neufeld		Public safety is an issue during pick up and drop off times in front of Creekside Oaks Elementary School. Poor circulation and minimal parking onsite have created a situation whereby vehicles are making mid-block u-turns while school children are crossing the street. In a temporary effort to mitigate the situation, delineators were placed down the center of the street to prevent the mid-block u-turns. While this has improved the situation, the delineators have been a target of vandalism on three occasions in the six months since they have been in place, creating a headache for Public Services. This project proposes a long term solution whereby the travel lanes would be shifted to the south, eliminating parking on the south side of the street to prevent mid-block pedestrian crossings, and a drive-through pick up and drop off zone would be created on the north side of the street, protected by a vertical curb. Class II bicycle lanes would also be installed in both directions.	First Street	Approved	\$215,000
Status Update				Project Phase		Date
Construction has begun and is anticipated to be completed by the end of July.						7/10/2019
Construction is anticipated to begin in June after school gets out for the summer.						5/21/2019
333	Alan Mitchell	Coastland	Grind and Overlay of roadway, to address surface rutting and deterioration.	Lincoln Boulevard	Approved	\$1,495,000
Status Update				Project Phase		Date
Design underway. Concern with fluctuating and increasing material costs, especially concrete and asphalt. Costs will be evaluated with a design milestone and limits adjusted as needed. Construction may occur in 2020, to avoid a conflict with an HSIP project and to avoid starting the resurfacing in late fall/early winter with potential for adverse weather impacts.				Design		7/8/2019

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
333	Alan Mitchell	Coastland	Grind and Overlay of roadway, to address surface rutting and deterioration.	Lincoln Boulevard	Approved	\$1,495,000
Status Update				Project Phase	Date	
Design underway. Concern with fluctuating and increasing material costs, especially concrete and asphalt. Costs will be evaluated with a design milestone and limits adjusted as needed. Construction may occur in 2020, to avoid a conflict with an HSIP project and to avoid starting the resurfacing in late fall/early winter with potential for adverse weather impacts.				Design	6/19/2019	
Additional ADA scope identified, and revised cost estimate will neccesitate a reduction in the length of road segment in the base bid. Limits will be from Auburn Ravine Bridge to commercial entrance south of Ingram Slogh Construction will occur in 2020, to avoid a conflict with an HSIP project and to avoid starting the resurfacing in late fall/early winter with potential for adverse weather impacts.				Design	6/5/2019	
Design underway. Additional ADA scope identified, which may affect budget. Staff will meet and confer. Construction is deferred until spring, 2020, to avoid a conflict with an HSIP project and to avoid starting the resurfacing in late fall/early winter with potential for adverse weather impacts.				Design	5/21/2019	
439	Alan Mitchell	Mark Thomas	Provide necessary maintenance to four bridges, as recommended by the Caltrans Inspection Reports. Work includes debris removal, spalling repair, deck seals, and replace joint seals. City staff will handle the debris removal.	Auburn Ravine/Lincoln Blvd., Auburn Ravine/Joiner Pkwy., Orchard Creek/Twelve Bridges Blvd., and Ingram Slough/Brentford Cr.	Approved	\$310,000
Status Update				Project Phase	Date	
City reviewing the 90% design submittal and coordinating with Caltrans on specific details Staff is waiting for a new Caltrans Inspection Report, which may identify additional work. Staff completed some repairs internally. Staff is monitoring the approval-process of the city-wide maintenance agreemeent with the State, which may assist in streamlining the Bridge Rehab project.				Design	7/8/2019	
MTCO provided the 90% design submittal. City will review. Staff is waiting for a new Caltrans Inspection Report, which may identify additional work. Staff completed some repairs internally. Staff is monitoring the approval-process of the city-wide maintenance agreemeent with the State, which may assist in streamlining the Bridge Rehab project.				Design	6/19/2019	
MTCO will provide 90% design submittal in mid-June. City will review. Staff is monitoring the approval-process of the city-wide maintenance agreemeent with the State, which may assist in streamlining the Bridge Rehab project.				Design	6/5/2019	
MTCO is going to continue with PS&E drafting/preparation, and coordinate with the Caltrans Inspector. 90% design submittal due May 31, 2019. City will review.				Design	5/21/2019	
124	Roland Neufeld		The project will rehabilitate the pavement on the streets east of Lincoln High School. ADA curb ramps will also be installed.		Approved	\$0
Status Update				Project Phase	Date	
The 65% Plans have been reviewed and comments provided to the design engineer. 90% Plans are anticipated by the end of August.					7/10/2019	
Design is underway. The submittal of the 65% Plans is anticipated in June.					5/21/2019	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
411	Araceli Cazarez	Stantec	WWTRF Expansion Phase 1 - expand capacity by 1.2 mgd with addition of Oxidation Ditch and related components	WWTRF	Approved	\$1,540,000
Status Update				Project Phase	Date	
The project will proceed with the contractor qualification process over the next several weeks. Staff is also working on a staff report to award a professional services contract to PFM Financial Advisors for financial planning, budget and strategic advice related to debt issuance for the WWTRF Expansion Project. This is anticipated to be before council at the August 13th meeting.				Design	7/17/2019	

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
425	Alan Mitchell		Silver Spur Sanitary Sewer Lift Station replacement	Silver Spur Circle	Approved	\$400,000
Status Update				Project Phase	Date	
Staff will take PS&E approval, pre-purchase contracts for Wet Well and Motor Control, and Stantec amendment 2, to council July 23rd. 2-hour underground emergency storage tank will be designed but included as an add alt., and maybe built later if not afforded now. Bid Call should be in late July.				Bidding / Award of Contract	7/8/2019	
60% design submittal was reviewed by staff. City is considering an on-site back-up generator, which could handle power outages. 2-hour underground emergency storage tank will be designed but included as an add alt., and maybe built later if not afforded now. Bid Call should be in late July.				Design	6/19/2019	
60% design submittal is with staff for review and a meeting will be held to discuss any comments. Final design should be completed by end of July, 2019.				Design	6/5/2019	
60% design submittal due and city will review. Final design should be completed by end of July, 2019.				Design	5/21/2019	
427	Andrew Kellen		Aviation Blvd & Venture Dr Sewer Line - replacement of approx. 400 feet	Aviation Blvd & Venture Dr	Approved	\$62,000
Status Update				Project Phase	Date	
This project will be proposed again for consideration on the FY20/21 budget for construction				Design	7/16/2019	
300	Araceli Cazarez	Stantec	Phase 2 Reclamation - extend reclaimed water for irrigation to Machado, Peter Singer Park and Joiner Park	Peter Singer Park, Machado Park and Joiner Park	In Construction	\$305,000
Status Update				Project Phase	Date	
The contractor will be de-mobilizing and cleaning up the site in the next couple of weeks.				Construction	7/3/2019	
435	Alan Mitchell	R.E.Y. Engineers	"The existing sewer lines (6"', 8"', 10"') are not functioning as designed in the locations described below. In one location, a sewer line passes through a storm drain manhole, which causes drainage to back up. The sewer system needs to be rehabilitated to reduce the frequency of maintenance and pumping out of the system. 1) Design and construction of O Street, north and south of First St.2) Design and construction of Sixth St.: from alley west of M St. to O St. Alley between N St. and O St.: from 5th St. to 6th St.3) Design and construction of First St. From D St. to Ina Way 4) Design only of: First Street: from Alley west of H St. to Alley west of J St. Alley west of J St.: from First St. to 2nd St. J Street: from First St. to 2nd St. Hollingswort Dr. (west of J St.): south of First St."	Replacement of approximately 3000 linear feet of sewer line in three locations (see Limits)	Approved	\$1,898,500
Status Update				Project Phase	Date	
Bid opening held with three bidders. A favorable bid was received from C&D Contractors and award will move to Council on July 23rd. A CM/Inspection TO with Coastland will also go to Council.				Bidding / Award of Contract	7/8/2019	
Bid call is underway and bid opening will be held on July 2nd. Council award slated for July 23rd.				Bidding / Award of Contract	7/2/2019	
Bid call is underway and bid opening will be held on July 2nd. Council award slated for July 23rd.				Bidding / Award of Contract	6/19/2019	
100% plans were signed by City Engineer and Bid Authorization was approved by Council on May 28th. Bid call is underway and bid opening will be held on July 2nd.				Bidding / Award of Contract	6/5/2019	
100% plans will be signed by City Engineer. PSE and Bid Authorization will go to Council on May 28th. Bid call will occur in June.				Bidding / Award of Contract	5/21/2019	

## Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
436	Roland Neufeld		This project will consist of the rehabilitation/replacement of sewer main, service laterals, and sewer manholes in the area east of the Lincoln High School. These improvements will precede the roadway repaving and reconstruction that is anticipated to take place in summer 2019. This project will replace approximately 4,000 linear feet of sewer mains, 11 manholes and 100 service connections.	H, I and J Streets between 9th Street and 6th Street and 7th, 8th and 9th Streets between H and J Streets	Approved	\$1,750,000
Status Update				Project Phase	Date	
Consultant is currently working on the bid documents. However the project was not budgeted for FY 19/20 and will therefore be shelved until funding is approved for construction.				Design	7/17/2019	

## Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
307	Dane Schilling	Ubora	30 inch PCWA Pipeline (Phase III)	Southeasterly City Limit between Fuente Place and Conspiracy Point reservoir	In Construction	\$7,866,000
Status Update				Project Phase	Date	
The basement walls are backfilled and underfloor electrical conduits are placed. The first floor slabs should be complete by July 19th. The larger diameter pipes have been installed in the basement and have been bolted or welded in-place. The pressure classification question for the valves has been resolved. Testing on the deep-well anode is being conducted. CMU block wall construction is expected to begin the first week in August.				Construction	7/15/2019	
394	Dane Schilling	Bennett Engineering	Water mains at Verdera North (36-inch Pipeline to Twelve Bridges Drive)	Twelve Bridges at Catta Verdera	In Construction	\$4,095,525
Status Update				Project Phase	Date	
Construction is complete and is in the closeout process including final change order negotiations.				Construction	7/16/2019	
377	Dane Schilling	Bennett Engineering	Tank #3 at Verdera North (5 MG Tank)	Twelve Bridges at Catta Verdera	Approved	\$12,924,821
Status Update				Project Phase	Date	
Most of the large stockpile of excess soil has been removed. The tank pad is prepared and under-tank piping is being installed followed by the under-tank PVC liner/membrane. The concrete floor of the tank is expected to be poured in mid-August. Grading to fill the old City water pond, that is bounded on two sides by the Verdera subdivision, is scheduled to occur over the next two weeks.				Construction	7/15/2019	
442	Andrew Kellen	R.E.Y. Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flows and water pressure.	Waterlines will be replaced along S. Herold, East 6th, East 7th, East 8th and East 9th (East Ave. to S. Herold).	In Construction	\$1,680,000
Status Update				Project Phase	Date	
The contractor has completed the installation of the water mains and necessary services to begin the testing operations for the new water system. Testing is anticipated to be completed by middle of next week, with tie-ins anticipated for late July. Given the age of the existing infrastructure, numerous failures have occurred in the existing system and staff is working with the contractor to try and minimize impacts to residents for water outages. Businesses and residents will be notified a minimum of 48 hours in advance of any planned outages for the tie-ins. Once the water connections have been made, the contractor will begin installing the new sewer mains.				Construction	7/16/2019	

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
136	Andrew Kellen		Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. This area has been identified as a priority due to recent water leaks, age of system and campus improvements to the Glen Edwards Middle School. This area also includes dated sewer mainlines, laterals, clean outs and manholes that are critical for replacement. The project includes replacement of approximately 4,665 linear feet of water main and 1,300 linear feet of sewer main for the following boundaries: 3rd Street from O St to L St; L Street from 3rd to 1st; O Street from 3rd to 1st. Water and sewer improvements would be designed for Spring 2019 construction.	Along L and O Street from 3rd to 1st and 3rd Street from O to L Street.	Approved	\$1,558,000
Status Update				Project Phase	Date	
The contractor is completing the last of the punch list items. NOC is anticipated to go before City Council early August.				Construction	7/16/2019	
138	Travis Williams		A water valve on an existing 14" PVC waterline will be removed and the waterline plugged. This water valve is problematic in that should it ever be opened or should it ever fail, the water tank would be drained. The project would remove the existing water valve, cap both ends of the 14" waterline, and backfill the trench all within an undeveloped portion of land. Additionally, an existing fire hydrant will be reconnected at the Catta Verdera clubhouse that was taken off line when a water main was abandoned.	Near the intersection of Camino Verdera and Vista De Madera in the Catta Verdera development & Catta Verdera Clubhouse.	Approved	\$50,000
Status Update				Project Phase	Date	
The project remains on hold as staff is focused on the water main rehabilitation projects.				No Action Taken	7/17/2019	